

Profit and Loss

Adelaide University Football Club Inc For the year ended 30 November 2025

2025

Trading Income

Sponsorship	46,400
Australian Sports Foundation Donations	68,066
Subs	69,970
Total Trading Income	184,435

Cost of Football Operations

Coaching Fees	38,573
Footballs	4,914
Insurance	7,980
Match Vision & Analysis	6,952
Minor Equipment	1,274
Oval Hire	280
Other Football Related Costs	1,644
Player Incentives	10,193
Player Registrations	3,080
Team Registrations	12,060
Trainers & Medical Supplies	39,747
Umpire Fees	38,955
Total Cost of Football Operations	165,651

Gross Profit	18,784
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Other Income

Bar & Canteen	6,735
Competitions	1,818
Grants	1,500
Interest Income	234
Merchandise Sales	6,358
Other Donations	3,298
Raffles & Auctions	16,391
Scholarships	6,000
Social Function Income	40,922
Sundry Income	1,443
Total Other Income	84,699

Operating Expenses

Accounting Fees & Software	1,027
Administration Costs	329
ASF Retention Fee	3,281
Bank & Merchant Fees	2,238
Fines	1,600
Freight, Shipping & Delivery	163

2025

General Manager	56,210
Media Levy Fee	1,755
Membership Costs	10,110
Merchandise Purchases	8,563
Postage Printing & Stationary	452
Scholarships	6,000
Social Function Expenses	44,745
Sundry Expenses	2,194
Subscriptions	1,772
Trophies	1,001
Website Maintenance	2,344
Total Operating Expenses	143,786
Net Profit	(40,303)