

# Profit and Loss

## Adelaide University Football Club Inc For the year ended 30 November 2023

2023

### Trading Income

Adelaide University Sport Grants	4,150.00
Auskick	81.23
Bar and Canteen Profit Share	8,448.65
Bob Neil Donation	13,377.72
Chocka Bloch Player Donation	20,077.53
Donations Received	1,164.62
Greys Donation	17,049.21
Interest	72.96
Long Lunch Donation	20,475.41
Merchandise Rebates	1,682.42
Merchandise Sales	2,507.56
Raffles	2,418.00
Scholarship Donations	12,750.00
Social Function Income	47,973.87
Sponsorship - General	79,640.63
Subscriptions	63,949.81
Vice President Donation	18,080.00
<b>Total Trading Income</b>	<b>313,899.62</b>

### Gross Profit

**313,899.62**

### Operating Expenses

Accounting Fees & Software	350.87
Adelaide Football League Calls and Umpire Fees	55,949.33
Administration Costs	1,125.36
ASF Merchant fees	606.82
ASF Retention	3,863.55
AUFC Alumni Database costs	1,200.66
AUFC Scholarships	12,750.00
Bank Fees	68.18
BBQ Trailer	90.00
Coaching and Trainers' Fees	59,280.00
Equipment	5,139.09
General Manager	36,192.09
High Performance Expenses	22,607.08
Medical Supplies and Footballs	13,926.60
Membership Costs	6,947.00
Merchandise Purchases	2,364.32
Players Reward & Vouchers	10,675.00
Postage and Stationery	236.63
Short Blacks Guernseys	540.00

2023

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Social Functions Costs	50,248.80
Sponsored Player, Sponsor and Volunteer Costs	16,350.02
Square Costs	8.79
Sundry	80.89
Team Expenses	3,923.88
Team Expenses - Senior Squad	1,965.11
Trophies	2,836.36
Website and Other Design Expenses	198.66
<b>Total Operating Expenses</b>	<b>309,525.09</b>
<b>Net Profit</b>	<b>4,374.53</b>